

GREEN BAY EDUCATION			
Budget			
	2024-25	2025-2026	
	Budget	Budget	
REVENUES			
GBEA Membership	\$401,143.00	\$406,617.00	<input type="checkbox"/>
GBEA-Retired Membership	\$360.00	\$600.00	<input type="checkbox"/>
NEA Uniserv Grant	\$41,165.00	\$41,871.00	<input type="checkbox"/>
Interest Income	\$40,000.00	\$40,000.00	<input type="checkbox"/>
Grant Income	\$15,000.00	\$21,000.00	<input type="checkbox"/>
Miscellaneous Revenue	\$10,000.00	\$10,000.00	<input type="checkbox"/>
Investment Income	\$0.00	\$0.00	<input type="checkbox"/>
TOTAL REVENUES	\$507,668.00	\$520,088.00	<input type="checkbox"/>
EXPENSES			
Professional Staff - Executive Director			
Salary	\$115,240.32	\$119,849.93	<input type="checkbox"/>
Fringes (Health/Dental/LTD/Life/Vi	\$24,000.00	\$24,521.75	<input type="checkbox"/>
Employer Taxes	\$13,723.73	\$9,427.52	<input type="checkbox"/>
Retirement	\$22,126.14	\$23,011.19	<input type="checkbox"/>
Business Expenses & Trainings	\$3,600.00	\$4,000.00	<input type="checkbox"/>
BGTA	\$7,200.00	\$7,200.00	<input type="checkbox"/>
Associate Staff - Secretarial Staff			
Shared Associate Staff Contract	\$55,834.27	\$58,067.64	<input type="checkbox"/>
President			
Stipend	\$6,995.45	\$7,205.31	<input type="checkbox"/>
Transportation/Mileage	\$1,500.00	\$1,500.00	<input type="checkbox"/>
Lodging	\$0.00	\$0.00	<input type="checkbox"/>
Meals	\$250.00	\$250.00	<input type="checkbox"/>
Salary Replacement	\$62,500.00	\$65,000.00	<input type="checkbox"/>
Employer Payroll Taxes	\$1,568.68	\$1,592.20	<input type="checkbox"/>
Retirement	\$2,687.13	\$2,727.42	<input type="checkbox"/>
Summer Per Diem	\$7,000.00	\$7,000.00	<input type="checkbox"/>
Vice President			
Stipend	\$1,573.31	\$1,620.51	<input type="checkbox"/>
Transportation/Mileage	\$0.00	\$0.00	<input type="checkbox"/>
Retirement	\$302.08	\$311.14	<input type="checkbox"/>
Employer Payroll Taxes	\$176.34	\$181.63	<input type="checkbox"/>
WEAC Director			
Stipend	\$600.00	\$600.00	<input type="checkbox"/>
Retirement	\$115.20	\$115.20	<input type="checkbox"/>
Lodging	\$600.00	\$700.00	<input type="checkbox"/>
Employer Payroll Taxes		\$67.25	<input type="checkbox"/>
Meals	\$150.00	\$150.00	<input type="checkbox"/>
Secretary			
Stipend	\$1,573.31	\$1,620.51	<input type="checkbox"/>
Retirement	\$302.08	\$0.00	<input type="checkbox"/>
Employer Payroll Taxes	\$176.34	\$181.63	<input type="checkbox"/>
Treasurer			
Stipend	\$1,573.31	\$1,620.51	<input type="checkbox"/>
Retirement	\$302.08	\$311.14	<input type="checkbox"/>
Employer Payroll Taxes	\$176.34	\$181.63	<input type="checkbox"/>
Members-At-Large (8)			
Stipend	\$9,820.93	\$10,112.00	<input type="checkbox"/>
Retirement (2)	\$707.11	\$728.06	<input type="checkbox"/>
Employer Payroll Taxes	\$1,100.78	\$1,133.40	<input type="checkbox"/>

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Member Stipends			<input type="checkbox"/>
Emerging Voices		\$3,200.00	<input type="checkbox"/>
Early Career Learning Labs		\$1,200.00	<input type="checkbox"/>
Employer Payroll Taxes		\$493.17	<input type="checkbox"/>
Retirement		\$115.20	<input type="checkbox"/>
GBAPS Sub. Reimbursement	\$2,000.00	\$2,000.00	<input type="checkbox"/>
Programs			<input type="checkbox"/>
Emerging Voices/Retreat	\$18,000.00	\$18,000.00	<input type="checkbox"/>
Social Affairs	\$8,000.00	\$10,000.00	<input type="checkbox"/>
Recertification	\$500.00	\$500.00	<input type="checkbox"/>
Summer Organizing	\$10,000.00	\$10,000.00	<input type="checkbox"/>
Local Conference/Workshops	\$2,000.00	\$2,000.00	<input type="checkbox"/>
Committee Meals	\$2,000.00	\$2,000.00	<input type="checkbox"/>
Governance Meals	\$2,000.00	\$2,658.06	<input type="checkbox"/>
GBEA - R	\$500.00	\$600.00	<input type="checkbox"/>
Consultative Services			<input type="checkbox"/>
Audit and Tax Services	\$7,050.00	\$9,000.00	<input type="checkbox"/>
Legal Services	\$0.00	\$0.00	<input type="checkbox"/>
Representative Assemblies			<input type="checkbox"/>
GBEA Representative Assembly	\$3,750.00	\$3,750.00	<input type="checkbox"/>
WEAC RA Mileage	\$2,000.00	\$2,000.00	<input type="checkbox"/>
WEAC RA Lodging	\$2,000.00	\$2,000.00	<input type="checkbox"/>
WEAC RA Meals	\$2,000.00	\$1,500.00	<input type="checkbox"/>
NEA Representative Assembly Sti	\$7,000.00	\$8,000.00	<input type="checkbox"/>
NEA RA Meals	\$1,500.00	\$1,500.00	<input type="checkbox"/>
Gifts, Recog & Other Dinners			<input type="checkbox"/>
Retirement & Awards Dinner	\$5,000.00	\$5,500.00	<input type="checkbox"/>
New Teacher Orientation	\$3,000.00	\$3,000.00	<input type="checkbox"/>
Recognition			<input type="checkbox"/>
Retirement Banquet Gifts & Awarc	\$4,500.00	\$3,000.00	<input type="checkbox"/>
Member Awards			<input type="checkbox"/>
School Bell Awards			<input type="checkbox"/>
Operations			<input type="checkbox"/>
Office Lease (Includes Internet)	\$45,108.00	\$46,010.00	<input type="checkbox"/>
Copier Lease	\$10,000.00	\$3,106.00	<input type="checkbox"/>
Telephone	\$2,700.00	\$3,000.00	<input type="checkbox"/>
Postage Meter & Postage	\$100.00	\$100.00	<input type="checkbox"/>
Paper & Printing	\$400.00	\$400.00	<input type="checkbox"/>
Equipment Supplies	\$600.00	\$600.00	<input type="checkbox"/>
Miscellaneous	\$2,500.00	\$2,500.00	<input type="checkbox"/>
Workers Comp Insurance (Liberty	\$3,820.00	\$4,500.00	<input type="checkbox"/>
Membership & Other Organizations			<input type="checkbox"/>
NCUEA Membership	\$468.00	\$468.00	<input type="checkbox"/>
WI LGBT Chamber Membership	\$100.00	\$100.00	<input type="checkbox"/>
NCUEA Registration Fees	\$2,300.00	\$2,300.00	<input type="checkbox"/>
NCUEA Transportation	\$5,000.00	\$7,000.00	<input type="checkbox"/>
NCUEA Lodging	\$4,000.00	\$5,000.00	<input type="checkbox"/>
NCUEA Meals	\$1,600.00	\$2,000.00	<input type="checkbox"/>
Contingency			<input type="checkbox"/>
TOTAL EXPENSES	\$504,970.93	\$520,088.00	<input type="checkbox"/>
SURPLUS (DEFICIT)	\$2,697.07	\$0.00	<input type="checkbox"/>

GREEN BAY EDUCATION			
Budget			
	2024-25	2025-2026	
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GBEA Fulltime Teacher Dues			
2004-05 = \$294 (+\$5 PAC)			
2005-06 = \$297 (+\$5 PAC)			
2006-07 = \$305 (+\$5 PAC)			
2007-08 = \$311 (+\$5 PAC)			
2008-09 = \$319 (+\$5 PAC)			
2009-10 = \$325 (+\$5 PAC)			
2010-11 = \$335 (+\$5 PAC)			
2011-12 = \$322 (+\$5 PAC)			
2012-13 = \$316 (+\$5 PAC)			
2013-14 = \$322 (+\$5 PAC)			
2014-15 = \$322 (+\$5 PAC)			
2015-16 = \$312 (+\$10 PAC)			
2016-17 = \$308 (+\$10 PAC)			
2017-18 = \$313 (+10 PAC)			
GBEA Fulltime Teacher/Para Dues			
2018-19 = \$318 /\$230 (+5 PAC)			
2019-20 = \$318 /\$230 (+5 PAC)			
2020-21 = \$318 /\$230 (+5 PAC)			
2021-22 = \$318 /\$230 (+5 PAC)			
2022-23 = \$320/\$230 (+5 PAC)			
2023-24 = \$322/230 (+5 PAC)			
2024-25 = \$322/\$230 (+15 PAC)			
2025-26 = \$325/231.75 (+15 PAC)			