

GREEN BAY EDUCATION ASSOCIATION
Budget

	2020-21 Budget	2021-22 Budget
REVENUES		
GBEA Membership	\$410,234.00	\$406,000.00
GBEA Retired Membership	\$1,000.00	\$500.00
NEA Uniserv Grant	\$39,215.00	\$41,141.00
Interest Income	\$720.00	\$680.00
Miscellaneous Revenue	\$10,200.00	\$10,200.00
Investment Income	\$10,000.00	\$10,000.00
TOTAL REVENUES	<u>\$471,369.00</u>	<u>\$468,521.00</u>
EXPENSES		
Professional Staff - Executive Director		
Salary	\$99,773.80	\$98,000.00
Fringes (insurance, retirement, employer taxes)	\$56,326.00	\$52,000.00
Business Expenses & Trainings	\$3,600.00	\$3,600.00
BGTA	\$7,200.00	\$7,200.00
Associate Staff - Secretarial Staff		
Salary	\$0.00	\$0.00
Fringes	\$0.00	\$0.00
Employer Taxes	\$0.00	\$0.00
Retirement	\$0.00	\$0.00
Training	\$0.00	\$0.00
Bookkeeping	\$0.00	\$0.00
Shared Associate Staff Contract	\$51,501.60	\$54,855.00
President		
Stipend	\$6,467.68	\$6,467.68
Transportation/Mileage	\$1,500.00	\$1,500.00
Lodging	\$375.00	\$375.00
Meals	\$250.00	\$250.00
Salary Replacement	\$69,537.00	\$62,000.00
Employer Payroll Taxes	\$923.18	\$1,260.00
Retirement	\$2,317.00	\$2,317.00
Summer Per Diem Maximum	\$5,600.00	\$5,600.00
Vice President		
Stipend	\$1,454.61	\$1,454.62
Transportation/Mileage	\$100.00	\$100.00
Retirement	\$280.00	\$280.00
Employer Payroll Taxes		\$150.00
WEAC Director		
Stipend	\$1,000.00	\$1,000.00
Lodging	\$650.00	\$650.00
Meals	\$150.00	\$150.00
Secretary		
Stipend	\$1,454.61	\$1,454.62
Retirement	\$280.00	\$280.00
Employer Payroll Taxes		\$150.00
Treasurer		
Stipend	\$1,454.61	\$1,454.62
Retirement	\$280.00	\$280.00
Employer Payroll Taxes		\$150.00
Members-At-Large (8)		
Stipend	\$7,627.00	\$9,080.00
Retirement (5)	\$1,744.00	\$1,090.00

Employer Payroll Taxes	\$994.00	\$950.00
GBAPS Sub. Reimbursement	\$5,000.00	\$5,000.00
Committees		
Association Programs	\$14,500.00	\$14,500.00
Social Affairs/Public Relations	\$8,000.00	\$8,000.00
Recertification	\$900.00	\$900.00
Summer Organizing	\$12,000.00	\$12,000.00
Local Conference/Workshops	\$2,000.00	\$2,000.00
Committee Meals	\$1,500.00	\$1,500.00
Governance Meals	\$1,500.00	\$1,500.00
Consultative Services		
Audit and Tax Services	\$6,300.00	\$6,400.00
Representative Assemblies		
GBEA Representative Assembly	\$4,480.00	\$4,480.00
WEAC RA Mileage	\$1,000.00	\$1,000.00
WEAC RA Lodging	\$1,750.00	\$1,750.00
WEAC RA Meals	\$1,500.00	\$1,500.00
NEA Representative Assembly Stipends (8)	\$9,000.00	\$12,000.00
NEA RA Meals	\$1,000.00	\$1,000.00
Gifts, Recog & Other Dinners		
Retirement & Awards Dinner	\$2,500.00	\$2,500.00
New Teacher Orientation	\$0.00	\$1,500.00
Recognition		
Retirement Gifts	\$2,300.00	\$2,300.00
Member Awards	\$1,200.00	\$1,200.00
School Bell Awards	\$150.00	\$150.00
Operations		
Office Lease	\$43,200.00	\$43,200.00
Equipment Lease (copier & postage meter)	\$7,200.00	\$10,100.00
Telephone	\$3,800.00	\$3,600.00
Postage	\$1,000.00	\$500.00
Paper & Printing	\$800.00	\$700.00
Equipment Supplies	\$625.00	\$700.00
Miscellaneous	\$1,500.00	\$1,300.00
NCUEA		
Membership	\$1,432.00	\$450.00
Registration Fees	\$1,800.00	\$1,800.00
Transportation	\$1,800.00	\$1,800.00
Lodging	\$1,800.00	\$1,800.00
Meals	\$1,000.00	\$1,000.00
Contingency	\$5,991.91	\$6,292.46
TOTAL EXPENSES	\$471,369.00	\$468,521.00
SURPLUS (DEFICIT)	\$0.00	\$0.00