

GREEN BAY EDUCATION ASSOCIATION				
Budget				
	2021-22	2022-23		
	Budget	Budget	Account	Sub Account
REVENUES				
GBEA Membership	\$406,000.00	\$401,000.00	4975	00-000-0000
GBEA-Retired Membership	\$500.00	\$800.00	4976	00-000-0000
NEA Uniserv Grant	\$41,141.00	\$41,200.00	4934	00-000-0000
Interest Income	\$680.00	\$400.00	4944	00-000-0000
Grant Income		\$24,000.00		
Miscellaneous Revenue	\$10,200.00	\$27,000.00	4970	00-000-0000
Investment Income	\$10,000.00	\$0.00	4950	00-000-0000
TOTAL REVENUES	\$468,521.00	\$494,400.00		
EXPENSES				
Professional Staff - Executive Director				
Salary	\$98,000.00	\$102,600.00	5011	00-001-0001
Fringes (Health/Dental/LTD/Life/Vision)	\$52,000.00	\$24,000.00	5012	00-001-0001
Employer Taxes		\$11,500.00		
Retirement		\$19,700.00		
Business Expenses & Trainings	\$3,600.00	\$3,600.00	5027	00-001-0001
BGTA	\$7,200.00	\$7,200.00	5022	00-001-0001
Associate Staff - Secretarial Staff				
Shared Associate Staff Contract	\$54,855.00	\$59,000.00	5015	00-001-0001
President				
Stipend	\$6,467.68	\$6,467.68	5019	00-002-0003
Transportation/Mileage	\$1,500.00	\$1,500.00	5021	00-002-0003
Lodging	\$375.00	\$0.00	5026	00-002-0003
Meals	\$250.00	\$250.00	5027	00-002-0003
Salary Replacement	\$62,000.00	\$67,500.00	5130	00-002-0003
Employer Payroll Taxes	\$1,260.00	\$1,260.00	5017	00-002-0003
Retirement	\$2,317.00	\$2,317.00	5007	00-002-0003
Summer Per Diem	\$5,600.00	\$5,600.00	5019	00-002-0003
Vice President				
Stipend	\$1,454.62	\$1,454.62	5019	00-002-0004
Transportation/Mileage	\$100.00	\$0.00	5021	00-002-0004
Retirement	\$280.00	\$280.00	5007	00-002-0004
Employer Payroll Taxes	\$150.00	\$150.00	5017	00-002-0004
WEAC Director				
Stipend	\$1,000.00	\$1,000.00	5019	00-003
Lodging	\$650.00	\$650.00	5026	00-003
Meals	\$150.00	\$150.00	5027	00-003
Secretary				
Stipend	\$1,454.62	\$1,454.62	5019	00-002-0007
Retirement	\$280.00	\$280.00	5007	00-002-0007
Employer Payroll Taxes	\$150.00	\$150.00	5017	00-002-0007
Treasurer				
Stipend	\$1,454.62	\$1,454.62	5019	00-002-0006
Retirement	\$280.00	\$280.00	5007	00-002-0006
Employer Payroll Taxes	\$150.00	\$150.00	5017	00-002-0006
Members-At-Large (8)				
Stipend	\$9,080.00	\$9,080.00	5019	00-002
Retirement (5)	\$1,090.00	\$1,090.00	5007	00-002
Employer Payroll Taxes	\$950.00	\$950.00	5017	00-002
GBAPS Sub. Reimbursement	\$5,000.00	\$4,000.00	5018	00-000-0000

Programs				
Emerging Voices	\$14,500.00	\$14,500.00	5062	00-006-0000
Social Affairs	\$8,000.00	\$4,000.00	5062	00-006-0000
Recertification	\$900.00	\$800.00	5056	00-006-0000
Summer Organizing	\$12,000.00	\$5,000.00	5019	00-006-0000
Local Conference/Workshops	\$2,000.00	\$2,000.00	5052	00-006-0000
Committee Meals	\$1,500.00	\$800.00	5027	00-005-0000
Governance Meals	\$1,500.00	\$800.00	5027	00-002-0000
Consultative Services				
Audit and Tax Services	\$6,400.00	\$6,700.00	5072	00-004-0000
Legal Services		\$20,000.00		
Representative Assemblies				
GBEA Representative Assembly	\$4,480.00	\$3,300.00	5165	00-007-0000
WEAC RA Mileage	\$1,000.00	\$800.00	5021	00-007-0000
WEAC RA Lodging	\$1,750.00	\$4,000.00	5026	00-007-0000
WEAC RA Meals	\$1,500.00	\$1,500.00	5027	00-007-0000
NEA Representative Assembly Stipends (4)	\$12,000.00	\$6,000.00	5112	00-007-0000
NEA RA Meals	\$1,000.00	\$1,000.00	5027	00-006-0000
Gifts, Recog & Other Dinners				
Retirement & Awards Dinner	\$2,500.00	\$2,500.00	5027	00-010-0000
New Teacher Orientation	\$1,500.00	\$1,500.00	5061	00-010-0000
Recognition				
Retirement Banquet Gifts & Awards	\$2,300.00	\$6,000.00	5160	00-010-0000
Member Awards	\$1,200.00		5161	00-010-0000
School Bell Awards	\$150.00		5162	00-010-0000
Operations				
Office Lease (Includes Internet)	\$43,200.00	\$44,160.00	5031	00-004-0000
Copier Lease	\$10,100.00	\$9,600.00	5030	00-004-0000
Telephone	\$3,600.00	\$3,600.00	5033	00-004-0000
Postage Meter & Postage	\$500.00	\$900.00	5045	00-004-0000
Paper & Printing	\$700.00	\$500.00	5042	00-004-0000
Equipment Supplies	\$700.00	\$700.00	5048	00-004-0000
Miscellaneous	\$1,300.00	\$1,800.00	5130	00-004-0000
Membership & Other Organizations				
NCUEA Membership	\$450.00	\$450.00	5043	00-008-0000
WI LGBT Chamber Membership		\$100.00		
NCUEA Registration Fees	\$1,800.00	\$2,250.00	5052	00-008-0000
NCUEA Transportation	\$1,800.00	\$2,900.00	5021	00-008-0000
NCUEA Lodging	\$1,800.00	\$2,600.00	5026	00-008-0000
NCUEA Meals	\$1,000.00	\$1,300.00	5027	00-008-0000
Contingency	\$6,292.46	\$7,271.46	5090	00-004-0000
TOTAL EXPENSES	\$468,521.00	\$494,400.00		
SURPLUS (DEFICIT)	\$0.00	\$0.00		
GBEA Fulltime Teacher Dues				
2004-05 = \$294 (+\$5 PAC)				
2005-06 = \$297 (+\$5 PAC)				
2006-07 = \$305 (+\$5 PAC)				
2007-08 = \$311 (+\$5 PAC)				
2008-09 = \$319 (+\$5 PAC)				
2009-10 = \$325 (+\$5 PAC)				
2010-11 = \$335 (+\$5 PAC)				
2011-12 = \$322 (+\$5 PAC)				
2012-13 = \$316 (+\$5 PAC)				
2013-14 = \$322 (+\$5 PAC)				
2014-15 = \$322 (+\$5 PAC)				
2015-16 = \$312 (+\$10 PAC)				

2016-17 = \$308 (+\$10 PAC)				
2017-18 = \$313 (+10 PAC)				
GBEA Fulltime Teacher/Para Dues				
2018-19 = \$318 /\$230 (+5 PAC)				
2019-20 = \$318 /\$230 (+5 PAC)				
2020-21 = \$318 /\$230 (+5 PAC)				
2021-22 = \$318 /\$230 (+5 PAC)				
2022-23 = \$320/\$230 (+5 PAC)				
Urban Fulltime Teacher Dues				
21-22 Milwaukee = \$543				
21-22 Madison = \$513				
21-22 Kenosha = \$417				
21-22 Racine = \$412				
21-22 Green Bay = \$318				